

EIDD Design for All Europe

Budget proposal

Porto 2016-06-27

INCOME	Year 2017	Year 2018
Membership fees 2017(receivable)	11.600,00	11.600,00
Outstanding fees (2016)	800,00	0
total income	12.400,00	11.600,00

EXPENDITURE		
Reimbursement of previous periods	0,00	0,00
2 Board Meetings (co-financing of travel expences, 400 x 8 persons)	6.400,00	6.400,00
Travelling Budget (Conferences / Meetings etc.)	3.000,00	3.000,00
Maintenance of Website	500,00	500,00
Bank charges	260,00	260,00
Professional Services - auditing expences	400,00	400,00
Membership fees EDF	200,00	200,00
Reserves		

total expenditure **10.760,00** **10.760,00**

Surplus (-) deficit **1.640,00** **840,00**

* To be confirmed

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