

EIDD Design for All Europe

Budget proposal

Milan 2015-05-22

INCOME	Year 2015	Year 2016
Membership fees 2015(receivable)	12.000,00	12.000,00
Outstanding fees (2014)	4000,00	0
total income	16.000,00	12.000,00

EXPENDITURE		
Reimbursement of previous periods	0,00	0,00
2 Board Meetings (co-financing of travel expences, 400 x 8 persons)	6.400,00	6.400,00
Travelling Budget (Conferences / Meetings etc.)	3.000,00	3.000,00
Maintenance of Website	500,00	500,00
Bank charges	260,00	260,00
Professional Services - auditing expences	400,00	400,00
Membership fees EDF	200,00	200,00
Reserves		

total expenditure	10.760,00	10.760,00
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Surplus (-) deficit	5.240,00	1.240,00
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* To be confirmed

Prepared by:

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