

EIDD Design for All Europe

Budget proposal

BRATISLAVA 2018-06-16

| INCOME | Year 2018 | Year 2019 | |
|---|------------------|------------------|--|
| Membership fees 2018(receivable) | 13.200,00 | 13.200,00 | 33 NMO's |
| Outstanding fees (2017) | 1200,00 | 0 | € 400 received meanwhile (€ 800 pending) |
| | | | |
| total income | 14.400,00 | 13.200,00 | |
| EXPENDITURE | | | |
| | | | |
| Reimbursement of previous periods | 0,00 | 0,00 | |
| 2 Board Meetings (co-financing of travel expences, 400 x 8 persons) | 6.400,00 | 6.400,00 | |
| Travelling Budget (Conferences / Meetings etc.) | 3.000,00 | 3.000,00 | |
| Maintenance of Website | 700,00 | 700,00 | GPDR |
| Bank charges | 260,00 | 260,00 | |
| Professional Services - auditing expences | 400,00 | 400,00 | |
| Membership fees EDF | 200,00 | 200,00 | |
| Unpredictables | 1.000,00 | 1.000,00 | |
| total expenditure | 11.960,00 | 11.960,00 | |
| Surplus (-) deficit | 2.440,00 | 1.240,00 | |

* To be confirmed

Prepared by:

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