

EIDD Design for All Europe

Budget proposal

KATOWICE 2019-04-06

INCOME	Year 2019	Year 2020
Membership fees 2019	14.000,00	14.000,00
Outstanding fees (2017 u. 2018)	2800,00	0
total income	16.800,00	14.000,00

EXPENDITURE		
Reimbursement of previous periods	0,00	0,00
2 Board Meetings (co-financing of travel expences, 400 x 8 persons)	6.400,00	6.400,00
Travelling Budget (Conferences / Meetings etc.)	3.000,00	3.000,00
Maintenance of Website	900,00	900,00
Bank charges	150,00	150,00
Professional Services - auditing expences	400,00	400,00
Membership fees EDF	200,00	200,00
Unpredictables	1.000,00	1.000,00

total expenditure **12.050,00** **12.050,00**

Surplus (-) deficit **4.750,00** **1.950,00**

* To be confirmed

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35 NMO's (+1 DfA Foundation)
€ 2000 receivable *