

EIDD Design for All Europe

Budget proposal

Covid-19 Virtual General Assembly May 2020

INCOME	Year 2020	Year 2021
Membership fees 2020	14.000,00	16.000,00
Outstanding fees (2019)	2000,00	0
Summer School 2021		10.000
total income	16.000,00	26.000,00

EXPENDITURE		
Reimbursement of previous periods	0,00	0,00
2 Board Meetings (co-financing of travel expences, 400 x 8 persons)	6.400,00	6.400,00
Travelling Budget (Conferences / Meetings etc.)	3.000,00	3.000,00
Maintenance of Website	900,00	900,00
Bank charges	300,00	300,00
Professional Services - auditing expences	400,00	400,00
SummerSchool 2021		8.500,00
Membership fees EDF	200,00	200,00
Unpredictables	1.000,00	1.000,00

total expenditure **12.200,00** **20.700,00**

Surplus (-) deficit **3.800,00** **5.300,00**

* To be confirmed

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40 NMO's