

EIDD Design for All Europe

Budget proposal

Covid-19 Virtual General Assembly June 2021

INCOME	Year 2021	Year 2022
Membership fees 2021	16.800,00	16.800,00
Outstanding fees (2020)	3600,00	0
Projects 2022		10.000
total income	20.400,00	26.800,00

EXPENDITURE		
Reimbursement of previous periods	0,00	0,00
1/3 Board Meetings (co-financing of travel expences, 400 x 8 persons)	3.200,00	9.600,00
Travelling Budget (Conferences / Meetings etc.)	1.500,00	4.500,00
Maintenance of Website	1.000,00	1.000,00
Bank charges	300,00	300,00
Professional Services - auditing expences	400,00	400,00
Projects 2022		8.500,00
Membership fees EDF	200,00	200,00
Unpredictables	1.000,00	1.000,00

total expenditure **7.600,00** **25.500,00**

Surplus (-) deficit **12.800,00** **1.300,00**

* To be confirmed

Prepared by:

Markus Haas

EIDD Vice President Finance